

**Waltham St Lawrence Parish Council
Variances between 2017 and 2018**

Attachment 1.2

| | 2017 | 2018 | Variances | | Commentary |
|----------------------------------|-------------|-------------|------------------|----------|----------------------------------|
| | £ | £ | £ | % | |
| Box 2 Precept | 25,965 | 29,000 | 3,035 | 12% | less than 15% |
| Box 3 Other income | 4,154 | 4,002 | (152) | -4% | less than 15% |
| Box 4 Staff Costs | 6,062 | 5,170 | (892) | -15% | No Parish clerk for 1 1/2 months |
| Box 6 Other Payments | 12,557 | 13,212 | 655 | 5% | less than 15% |
| Box 7 Balances carried forward | 29,000 | 32,120 | 3,120 | 11% | less than 15% |
| Box 9 Fixed and long term assets | 10,523 | 11,023 | 500 | 5% | less than 15% |