

**Waktham St Lawrence  
Parish Council Variances  
2016 and 2017**

Attachment 1.2

		<b>2016</b>	<b>2017</b>	<b>Variances</b>		<b>Commentary</b>
		£	£	£	%	
Box 2	Precept	14,000	17,500	3,500	25%	Precept increased to allow for maintenance of The Pound and provide Open Space Reserves
Box 3	Other Income	5,790	4,154	(1,636)	-28%	Being mainly due to burial income reduction of £2,175
Box 4	Staff Costs	5,680	6,062	382	7%	Less than 15%
Box 6	Other Payments	16,472	12,557	(3,915)	-24%	One off expenditure in 2015 – Contested election fee £2,623; refunded exclusive rights £275. Net reduction in spend on capital items of £551
Box 7	Balances carried forward	25,965	29,000	3,035	12%	Less than 15%
Box 9	Fixed and long term assets	44,029	45,522	1,493	3%	Jubilee Bench £1,493