

Waltham St Lawrence Parish Council  
Annual budgets

	<b><u>Budget</u></b> <b><u>2014/15</u></b>	<b><u>Budget</u></b> <b><u>2015/16</u></b>
<b><u>Income</u></b>		
Precept	14,000	14,000
Allotments	200	120
Donations		
Burials	2,750	800
interest	10	10
Total Income	<u>16,960</u>	<u>14,930</u>
<b><u>Expenditure</u></b>		
Open Spaces	7,000	8,000
Admin	2,500	2,700
Salaries	5,150	5,681
War memorial	100	100
Christmas lights	500	500
contingency	750	750
Events		50
other/gift vouchers	200	50
Total Expenditure	<u>16,200</u>	<u>17,831</u>
<b><u>Net surplus/deficit</u></b>	<b><u>760</u></b>	<b><u>(2,901)</u></b>