

**Waltham St Lawrence Parish Council  
Variances between 2015 and 2016**

|                                  | 2015   | 2016   | <u>Variances</u> | Commentary   |
|----------------------------------|--------|--------|------------------|--|
|                                  |        |        | £                |  |
| Income                           |        |        |                  |  |
| Box 2 Precept                    | 14,000 | 14,000 | 0                | N/a  |
| Box 3 Other income               | 4,562  | 5,790  | 1,228            | RBWM grant £575; exclusive right refund £275; burial fee increase £255 |
| Box 4 Staff Costs                | 5,680  | 5,680  | 0                | N/a  |
| Box 6 Other Payments             | 11,708 | 16,708 | 5,000            | Defibrillator £2044; election fee £2623; churchyard £609               |
| Box 7 Balances carried forward   | 28,327 | 25,965 | 2,362            | Deficit but less than 15%  |
| Box 9 Fixed and long term assets | 41,985 | 44,029 | 2,044            | less than 15%  |